

**Council on Planning & Budget (CPB)**  
**LAUC-I Academic Senate Representative**  
**2013-2014 Report**

**Submitted to General Membership** August 7, 2014

**Submitted by:** Cynthia Johnson

**Council/Committee Name (acronym):** Council on Planning and Budget (CPB)

**Council/Committee Charge:** CPB's charge is to confer with and advise the [Chancellor](#), the [Executive Vice Chancellor and Provost](#), and campus administrative units on matters of planning, budget, and resource allocations on both short and long-term bases. The Council also initiates studies in planning and budget matters and, if necessary to accomplish such studies, authorizes establishment of ad hoc committees to carry out investigations and make reports.

**Link to Council/Committee Website:** <http://www.senate.uci.edu/Councils/CPB/index.asp>

**Frequency of Meetings:** during the academic year, bi-weekly for 2 hours. CPB was cancelled five times in 2013/14. In addition I serve as the CPB liaison to the Campus Physical and Environmental Committee (CPEC) to which I serve as liaison, as did the previous LAUC-I representative to CPB. CPEC meets infrequently.

**Major Activities:** CPB's work is confidential. New and revised academic programs were reviewed throughout the year, as were local and system-wide proposals that might impact the budget or academic planning.

**Issues of Concern to the Libraries:** New graduate and undergraduate programs, changes in academic programs, revenue proposals that might have an impact on how the Libraries provide services and resources to UCI affiliates. Specific topics in which the Libraries may have a stake include: the Little Hoover Commission's report proposing a new Master Plan for Higher Education, Self-Supporting Graduate Degree Programs; a plan for a Teaching and Learning Center.