

**Council on Planning & Budget (CPB)
LAUC-I Academic Senate Representative
2022-2023 Report**

Submitted to General Membership: June 12, 2023

Submitted by: Audra Eagle Yun (term end 2024)

Council/Committee Name (acronym): Council on Planning & Budget (CPB)

Council/Committee Charge:

1. Confer with and advise the Chancellor, Provost and Executive Vice Chancellor, and campus administrative units on matters of planning, budget, and resource allocations on both short and long-term bases.
2. Initiates studies in planning and budget matters and, if necessary to accomplish such studies, authorizes establishment of ad hoc committees to carry out investigations and make reports.
3. Maintains an active relationship with the systemwide University Committee on Planning and Budget (UCPB) through its UCPB representative.
4. Represent the Council at other Administrative and Senate meetings: Academic Planning Group (APG), Budget Work Group (BWG), Campus Physical and Environmental Committee (CPEC), Design Review Team, Enrollment Council, Small Capital Improvement Program Advisory Committee, and Space Planning Team.

Link to Council/Committee Website:

<https://senate.uci.edu/committees/councils/council-on-planning-and-budget-cpb/>

Frequency of Meetings:

During the academic year, bi-weekly for 2 hours.

Major Activities:

CPB's work is confidential. Routine business is to make sure that sufficient information justifies any of the following decisions:

- Name changes on campus to departments, programs, units

- New degree programs and program modifications– financial responsibilities to encourage adequate support – library is routinely asked to comment on needed resources (typically in the form a of a letter from AUL for Research Resources)
- Review of proposals for the development of Self-Supporting Graduate Professional Degree Programs (SSGPDPs) and subsequent three-year reviews of programs after they have been developed
- Endowed Professorships and Chairs
- Focus is on making sure that sufficient resources support campus operations and functions
- The group also reviews relevant systemwide policy revisions and proposals for potential budget and planning impact.

The group routinely invites key campus administrators to discuss issues related to budget and planning for the campus and to provide background on how the campus budget is structured and implemented. The Provost meets with the group on occasion, and other key campus administrators are invited to discuss relevant topics.

Issues of Concern to the Libraries:

None this year.

Recommendations for New Reps/New Year:

Proposal documentation is frequently quite extensive. Doing a CTRL-F search of documentation for “library” or “libraries” can be an efficient way to quickly identify potential impacts. On the other hand, the absence of these terms may require deeper analysis.