# Council on Planning and Budget (CPB)

# LAUC-I Academic Senate Representative

# 2025-2026 Report

**Submitted to General Membership:** July 28, 2025

**Submitted by:** Rikke Ogawa (term end 2027)

**Council/Committee Name (acronym):**  Council on Planning and Budget (CPB)

**Council/Committee Charge:**

1. Confers with and advises the Chancellor, the Executive Vice Chancellor and Provost, and campus administrative units on matters of planning, budget, and resource allocations on both short and long-term bases.
2. Initiates studies in planning and budget matters and, if necessary to accomplish such studies, authorizes establishment of ad hoc committees to carry out investigations and prepare reports.
3. On matters relating to academic program planning and budget, receives reports from and maintains liaison with the Council on Academic Personnel, the Council on Educational Policy, the Graduate Council, the Council on Research, Computing, and Libraries, and other Senate committees that initiate actions relevant to academic planning and budgeting. Because program evaluation is central to long-range planning, the Council will receive reports on academic program reviews from the Graduate Council and the Council on Educational Policy, on reviews of self-supporting graduate and professional degree programs (SSGPDPs) from the Subcommittee on SSGPDP Reviews, and on reviews of research units from the Council on Research, Computing, and Libraries.
4. Maintains liaison with the University Committee on Planning and Budget.
5. Report regularly to the Irvine Division of the Academic Senate on matters under consideration.
6. Monitors the review of administrative units at UCI.
7. Maintains close and ongoing liaison with University Advancement & Alumni Relations.
8. Serves as the Senate resource for administrative consultation on matters of: a) policy decisions relating to the solicitation, administration, and expenditure of non-federal extramural funds, b) setting of priorities in broad UCI fund-raising efforts, and c) planning, budgeting and allocating resources for promoting diversity among the faculty and other campus constituencies.
9. Monitors the development of UCI’s open space, recommends and encourages appropriate studies, advises the Senate and the administration, and makes recommendations regarding campus planning and development issues. The Council shall serve as liaison between the Academic Senate and the campus administration in all matters of UCI land use and the development of open space throughout the entire planning and implementation cycle.

**Link to Council/Committee Website:**  <https://senate.uci.edu/committees/councils/council-on-planning-and-budget-cpb/>

**Frequency of Meetings:**  During the school year every two weeks for 2 hours.

**Major Activities:**  CPB’s work is confidential. Routine business is to make sure that sufficient information justifies any of the following decisions:

* Name changes on campus to departments, programs, units
* New degree programs, program modifications, and program review decisions– financial responsibilities to encourage adequate support – library is routinely asked to comment on needed resources on new degree programs (typically in the form of a letter from AUL for Research Resources)
* Review of proposals for the development of Self-Supporting Graduate Professional Degree Programs (SSGPDPs) and subsequent three-year reviews of programs after they have been developed
* Endowed Professorships and Chairs
* Focus is on making sure that sufficient resources support campus operations and functions

The group also reviews relevant systemwide policy revisions and proposals for potential budget and planning impact. The group routinely invites key campus administrators to discuss issues related to budget and planning for the campus and to provide background on how the campus budget is structured and implemented. The Provost meets with the group on occasion, and other key campus administrators are invited to discuss relevant topics.

**Issues of Concern to the Libraries:**

The possible change of the academic calendar from quarters to semesters. This item was set aside as the events of early 2025 left the university with more uncertainty regarding federal funding sources.

**Recommendations for New Reps/New Year:**

N/A